

CERTIFICATE

State of Kansas
Special District

2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of

FIRE DISTRICT NO. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		Page No.	2016 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	119,345	45,014	1.922
Debt Service	10-113				
Totals	xxxxxxxxxx		119,345	45,014	1.922
Budget Summary	0		Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					23,422,265
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, Kansas 66087
Email:
dp_county_clerk@wan.kdor.state.ks.us

[Handwritten signatures]

Attest: *August 24*, 2015
Peggy Franken
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 41,188
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 41,188

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 172,048	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 400,715	
5b. Personal property 2014	- 364,753	
5c. Increase in personal property (5a minus 5b)	+ 35,962	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	377,354	
7. Total valuation adjustment (sum of 4, 5c, 6)	585,364	
8. Total estimated valuation July, 1, 2015	23,430,324	
9. Total valuation less valuation adjustment (8 minus 7)	22,844,960	
10. Factor for increase (7 divided by 9)	0.02562	
11. Amount of increase (10 times 3)	+ \$ 1,055	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 42,243	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	42,243	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 659	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 42,902	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FIRE DISTRICT NO. 5
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	41,188	3,689	87	667	134
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	41,188	3,689	87	667	134

County Treas Motor Vehicle Estimate

3,689

County Treas Recreational Vehicle Estimate

87

County Treas 16/20M Vehicle Estimate

667

County Treas Commercial Vehicle Tax Estimate

134

County Treas Watercraft Tax Estimate

54

MVT Factor 0.08956

RVT Factor 0.00211

16/20M Factor 0.01619

Comm Veh Factor 0.00325

Watercraft Factor 0.00131

FIRE DISTRICT NO. 5
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	117,033	130,521	23,700
Receipts:			
Ad Valorem Tax	38,477	41,188	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	575		
Motor Vehicle Tax	3,698	3,806	3,689
Recreational Vehicle Tax	87	191	87
16/20M Vehicle Tax	674	694	667
Commercial Vehicle Tax	137		134
Watercraft Tax			54
LAVTR			0
In Lieu of Taxes			
Savings Account			
Memorial Fund			
Certificate of Deposit			
FRA Money		46,000	46,000
Interest on Idle Funds	109		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,757	91,879	50,631
Resources Available:	160,790	222,400	74,331
Expenditures:			
Equipment/Repairs	28,521	122,014	75,000
Operations		49,312	16,761
Insurance		11,000	11,000
Lease Purchases		15,000	15,000
Neighborhood Revitalization Rebate	1,531	1,374	1,584
Miscellaneous	217		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	30,269	198,700	119,345
Unencumbered Cash Balance Dec 31	130,521	23,700	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	124,985	198,700	119,345
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,345
		Tax Required	45,014
		Delinquent Comp Rate: 0.0%	0
		Amount of 2015 Ad Valorem Tax	45,014

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
FIRE DISTRICT NO. 5
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Debt Service							
Totals	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Less: Transfers	0		0		0		
Net Expenditures	30,269		198,700		119,345		
Total Tax Levied	39,164		41,188		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	20,374,047		21,437,105		23,430,324		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Matt McKittrick
Chairman

Page No.

FIRE DISTRICT NO. 5

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	45,009	1.921	1,584
Debt Service			
TOTAL	45,009	1.921	1,584

2015 July 1 Valuation: 23,430,324

Valuation Factor: 23,430.324

Neighborhood Revitalization Subj to Rebate: 824,417

Neighborhood Revitalization factor: 824.417

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
Doniphan County

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964	1.402
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138	4.999
Center Twp - General	10,273	0.635	10,475	0.639	10,690	9,835	0.655
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862	6.000
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,536	10,446	0.700
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311	1.412
Independence Twp - Road	77,256	4.999	73,793	4.989	79,964	75,480	5.000
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814	0.986
Iowa Twp - Cemetery	59,792	4.989	67,148	5.000	75,823	69,925	5.000
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	9,041	0.500
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108	1.668
Union Twp - General	810	0.442	11,288	0.184	12,317	7,879	1.019
Washington Twp - General	36,206	5.999	39,493	5.999	45,366	42,562	6.000
Wayne Twp - General	24,609	0.889	26,987	0.862	28,288	24,769	0.862
Wayne Twp - Road	2,713	0.684	47,282	0.608	12,109	5,089	0.608
Wolf River Twp - General	45,584	6.000	47,282	5.998	52,803	50,247	6.000
Wolf River Twp - Road	3,980	0.307	3,795	0.277	3,179	3,001	0.203
Wolf River Twp - Cemetery	37,422	2.999	39,035	2.936	45,811	43,236	3.000
Fire District #1 - General	8,264	0.640	8,069	0.590	8,451	8,078	0.547
Fire District #1 - Equip Reserve	110,131	2.467	122,224	2.353	123,025	53,717	2.197
Fire District #2	269,083	6.495	416,747	6.496	311,050	148,336	6.121
Fire District #3	67,319	2.674	113,207	2.700	325,039	80,427	2.560
Fire District #4	72,091	5.893	82,065	5.861	11,970	79,486	6.445
Fire District #4 - Equip Reserve					15,000		
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Ambulance District #1	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Totals	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Less: Transfers	1,092,679	73.143	1,592,057	73.581	1,897,479	1,016,618	75.438
Net Expenditures	43,000		60,348		120,348		
Total Tax Levied	1,049,679		1,531,709		1,777,131		
Assessed Valuation	876,027		924,754		115,858,553		
	103,095,707		106,964,584				

2013
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2014
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2015
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*Tax rates are expressed in mills

Peggy Franken, Doniphan County Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says publisher of *The Kansas Chief* a weekly newspaper printed in Kansas, and published in and of general circulation in County, Kansas, with a general paid circulation on a year Doniphan County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 it has been so published continuously and uninterruptedly in, and state for a period of more than five years prior to the filing of said notice, and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published the regular and entire issue of said newspaper for one week, the first publication thereof being made as aforesaid: 13 day of August, 2015 subsequent publications being made on the following date

20

20

20

[Signature]
Publisher

Subscribed and sworn to before me this 13 day of August, 2015.

[Signature]
LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS
Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.60

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of Fire District No. 5 with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District No. 5 exceeding the amount levied to finance the 2015 budget of the Fire District No. 5, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District No. 5 provides essential services to protect the citizens of the Fire District; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Fire District No. 5 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 3 day of August, 2015 by the Fire District No. 5. Doniphan County, Kansas.

Three handwritten signatures are written over three horizontal lines. The top signature is a stylized, cursive name. The middle signature is also cursive and appears to be 'Daryl Russell'. The bottom signature is cursive and appears to be 'John M. [unclear]'.

[Signature]
Daryl Russell
John M. [unclear]

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 to 9 p.m. 17

PUBLIC NOTICE

(Published in The Kansas Chief Sept.
 17, 2015)

NOTICE OF VOTE

DONIPHAN CEMEBERY NO. 1

In adopting the 2016 budget, the gov-
 erning body voted to increase property
 taxes in an amount greater than the
 amount levied in 2015 budget, adjusted
 by the 2014 CPI for all urban consum-
 ers. 5 members voted in favor of the bud-
 get and 0 members voted against the bud-
 get.

PUBLIC NOTICE

(Published in The Kansas Chief Sept.
 17, 2015)

NOTICE OF VOTE

FIRE DISTRICT NO. 5

In adopting the 2016 budget, the gov-
 erning body voted to increase property
 taxes in an amount greater than the
 amount levied in 2015 budget, adjusted
 by the 2014 CPI for all urban consum-
 ers. 3 members voted in favor of the bud-
 get and 0 members voted against the bud-
 get.

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